							Oct 16 - Jul 17 (10 months)	Proposed 2017-18	
							YTD Actual	Budget	
	Orc	lina	rv In	con	ne/F	xpense		Duugot	
		1	ome				-		
		-	Dar	nce	Pro	grams - Income	-		
			Class - Income				-		
					Ad	vanced Class - Income	-	-	
					Cha	allenge Class - Income	-	-	
					MS	Class - Income	1,815.00	1,800.00	
					Plu	s Class - Income	-	-	
				Tot	al C	lass - Income	1,815.00	1,800.00	
				Jan	uar	y 1st Dance - Income	15.00	-	
				Lev	el N	lights - Income	_		
					A/C	Level Night - Income	1,720.00	2,500.00	
					C2	Level Night - Income	1,348.00	1,950.00	
					MS	/PL Level Night - Income	1,793.00	2,000.00	
				Tot	al L	evel Nights - Income	4,861.00	6,450.00	
				Мо	nthl	y Dance Income	3,595.00	4,500.00	
			Tot	al D	anc	e Programs - Income	10,286.00	12,750.00	
			Fur	ndra	isin	g			
				Mis	cell	aneous Donations	262.00	200.00	
			Tot	al F	und	raising	_		
			Mer	nbe	rshi	p Dues	1,300.00	4,500.00	
						el Memorial Scholar	3,068.00		
			Spe			ents - Income	-		
						017 Income	8,391.00		
						l Event Dances		400.00	
			_			nops - Income	870.00	400.00	
					-	ial Events - Income	9,261.00	800.00	
			al Income				24,177.00	18,250.00	
		Exp	pense						
			Dance Programs - Expenses Class - Expenses				-		
				Cia		/anced Class - Expense	-		
-					Au	Advanced Class - Badges	-		
						Advanced Class - Caller Fees	-		
						Advanced Class - Rent	-		
-						Advance Class Scholarships	-	-	
-					Tot	al Advanced Class - Expense			
						allenge Class - Expense			
-					0.1.	Challenge Class - Badges		-	
⊢		-				Challenge Class - Caller Fees	_	_	
⊢						Challange Class Scholarships	-	_	
⊢					Tot	al Challenge Class - Expense		-	
-						Class - Expense			
						MS Class - Badges	219.63	225.00	Steve Weil:
						MS Class - Caller Fees	1,000.00	2,000.00	We are increasing
						MS Class - Misc Supplies	39.44	40.00	caller pay this year
						MS Class - Rent	475.00	475.00	L
F					Tot	al MS Class - Expense	1,734.07	2,740.00	
						s Class - Expense			
						Plus Class - Badges	-	-	
						Plus Class - Caller Fees	-	-	
						Plus Class - Misc Supplies	-	-	
						Plus Class - Rent	-	-	
						Plus Class Scholarships	-	-	
					Tot	al Plus Class - Expense	-	-	
				Tot	al C	lass - Expenses	1,734.07	2,740.00	
				Jan	1st	Dance Expense			
					Jan	1st Dance - Caller Fee	150.00	150.00	

Image: Second Secon						Oct 16 - Jul 17 (10 months)	Proposed 2017-18			
Image: Section of the section of th						YTD Actual	Budget			
Image: Total Jan 1st Dance Expense 150.00 175.00 Image: Level Night - Caller Fees 1,24.00 1,400.00 Image: Level Night - Caller Fees 1,300.00 1,800.00 Image: Level Night - Caller Fees 525.00 950.00 Image: Level Night - Caller Fees 990.00 1,800.00 Image: Level Night - Caller Fees 990.00 1,800.00 Image: Level Night - Caller Fees 4,744.00 6,750.00 Image: Level Night - Caller Fees 2,872.00 4,000.00 Image: Level Night - Caller Fees 10,501.63 15,015.00 Image: Level Night - Caller Fees 10,591.63 15,015.00 Image: Level Night - Caller Fees 10,593.00 1,015.00 Image: Level Night - Caller Fees 10,813.00 2,500 <				Jan	1st Dance - Misc Exp.	-	-			
Image: second				Jan	1st Dance - Rent	-	25.00			
Image: second secon			Tot	al Ja	an 1st Dance Expense	150.00	175.00			
A/C Level Night - Rent 1,530.00 1,800.00 C2 Level Night - Rent 525.00 95.000 MSPL Level Night - Rent 525.00 95.000 MSPL Level Night - Rent 575.00 800.00 Monthy Dances 4,744.00 6,750.00 Monthy Dances - Caller Fees 2,872.00 4,000.00 Monthy Dances - Supplies 21.66 350.00 Monthy Dances - Supplies 231.66 350.00 Total Monthy Dances - Supplies 3.983.56 5.350.00 Total Dance Programs - Expenses 10.591.63 15,015.00 General Operating Expenses 10.591.63 15,015.00 Badges - (Post-Graduates) 19.44 30.00 Badges - (Post-Graduates) 19.44 30.00 Mistrian - 50.00 Mistrian - 50.00 Miscelaneous 368.00 840.00 Miscelaneous 365.73 300.00 Miscelaneous 365.73 300.00 Miscelaneous 56.94 350.00 Miscelaneous 2.87.20 2.895.00 Miscelaneous 3.93.00			Lev	el N	light - Expenses					
Image: Constraint of the section of the sectin of the section of the section of the section of the section of			A/C Level Night - Caller Fees		1,124.00	1,400.00				
Image: Constraint of the section of the sectin of the section of the section of the section of the section of				A/C	Level Night - Rent	1,530.00	1,800.00			
NS/PL Level Night - Caller Fees 990.00 1.800.00 NS/PL Level Night - Rent 575.00 800.00 NS/PL Level Night - Expenses 4,744.00 6,750.00 Monthly Dances - Caller Fees 2,872.00 4,000.00 Monthly Dances - Supplies 2,872.00 5,360.00 Monthly Dances - Supplies 3,963.56 5,360.00 Monthly Dances 3,963.56 5,350.00 Monthly Dances 3,963.56 5,360.00 Miscellance 10,591.63 15,015.00 Miscellance 113.47 100.00 Miscellance 300.00 1,115.00 Miscellance 306.00 1,115.00 Miscellance 305.00 75.00 Miscellance 306.73 300.00 Miscellance 30.00 1,115.00 <tr< th=""><th></th><th></th><th></th><th>C2</th><th>Level Night - Caller Fees</th><th>-</th><th>-</th><th></th><th></th><th></th></tr<>				C2	Level Night - Caller Fees	-	-			
Image: State of the second state of				C2	Level Night - Rent	525.00	950.00			
Image: space of the system				MS	PL Level Night - Caller Fees	990.00	1,800.00			
Monthly Dances 4,000.00 Monthly Dances - Caller Fees 2,872.00 4,000.00 Monthly Dances - Rent 800.00 1,000.00 Monthly Dances - Supplies 291.56 350.00 Total Monthly Dances - Supplies 3963.56 5,350.00 Total Monthly Dances 3963.56 5,350.00 Total Monthly Dances 3963.56 5,350.00 Ceneral Operating Expenses 10,591.63 15,015.00 Badges - (Post-Graduates) 19.44 30.00 Dues & Subscriptions 119.00 125.00 Historian - 50.00 Dues & Subscriptions 119.00 125.00 Historian - 50.00 Dues & Subscriptions 119.00 125.00 Historian - 50.00 Da & O 836.00 840.00 Miscellaneous 365.73 300.00 Miscellaneous 365.73 300.00 Miscellaneous 365.73 300.00 Miscellaneous 365.74 350.00 Miscellaneous 365.94 350.00 Publici				MS	PL Level Night - Rent	575.00	800.00			
Image: Stere Weil: Stere Weil: Image: Stere Weil: Image: Stere Weil: Image: Stere Weil: <th></th> <th></th> <th>Tot</th> <th>al L</th> <th>evel Night - Expenses</th> <th>4,744.00</th> <th>6,750.00</th> <th></th> <th></th> <th></th>			Tot	al L	evel Night - Expenses	4,744.00	6,750.00			
Image: Second			Мо	nthl	y Dances	_		4	Stove Weil:	
Image:				Мо	nthly Dances - Caller Fees	2,872.00	4,000.00			
Image: space					•	-			5 17	
Image: constraint of the constraint				Мо	nthly Dances - Supplies		350.00			
General Operating Expenses 19.44 30.00 Caller Development 113.47 100.00 Dues & Subscriptions 119.00 125.00 Historian 50.00 50.00 Liability 257.00 275.00 Liability 257.00 275.00 Liability 257.00 275.00 Liability 257.00 275.00 Miscellaneous 365.73 300.00 Postage - 75.00 Publicity & Advertising 56.94 350.00 Liability 246.76 450.00 Vortal General Operating Expenses 2.287.34 2.995.00 Special Events 10.877.38 10.877.38 Special Events 10.877.38 10.877.38 Special Events 10.877.38 10.877.38 Special Events 10.877.38 10.877.38 Vorkshops - Exp. 175.00 350.00 Vorkshops - Caller Fees 400.00 2.00.00 Vorkshops - Caller Fees 400.00 2.00.00		-			-	,				
Image: Post-Graduates 19.44 30.00 Image: Post-Graduates 113.47 100.00 Image: Post-Graduates 119.00 125.00 Image: Post-Graduates 119.00 125.00 Image: Post-Graduates 119.00 125.00 Image: Post-Graduates 257.00 275.00 Image: Post-Graduates 365.73 300.00 Image: Postage 1,015.00 1,115.00 Image: Postage 75.00 75.00 Image: Postage 75.00 75.00 Image: Postage 73.00 400.00 Image: Postage 73.00 400.00 Image: Postage 2,287.34 2,995.00 Image: Postage: Postage 10,877.38 10,877.38 Image: Postage: Postage: Postage 360.00 350.00 Image: Postage: Post		-				10,591.63	15,015.00			
Image: second secon		_			- ·	-				
Image: Construct on the second sec			Bad	dges	s - (Post-Graduates)	-	30.00			
Image: subscriptions 119.00 125.00 Image: subscriptions 119.00 125.00 Image: subscriptions 50.00 Image: subscriptions 56.94 Image: subscriptions 56.94 Image: subscriptions 56.94 Image: subscriptions 73.00 Image: subscriptions 519.76			Bai	1k &	Check Charges	113.47	100.00			
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Advertising 73.00 400.00 Constant Contact 446.76 450.00 Total Publicity & Advertising 519.76 850.00 Total General Operating Expenses 2,287.34 2,995.00 Special Events 10,877.38 - NW Folklife - Exp. 10,877.38 - Picnic 2018 - 350.00 Picnic 2017 386.13 - Pride - Exp. - - Tastes - Exp. 175.00 350.00 Workshops - Caller Fees 400.00 400.00 Workshops - Rent 200.00 200.00				-	•	56.94	350.00			
Image: Constant Contact 446.76 450.00 Image: Constant Contact 519.76 850.00 Image: Constant Contact General Operating Expenses 2,287.34 2,995.00 Image: Constant Contact Structure 2,995.00 Steve Weil: Image: Constant Contact Structure 10,877.38 - Image: Contact Structure 10,877.38 - Image: Contact Structure 350.00 - Image: Contact Structure 386.13 - Image: Contact Structure - - Image: Contact Structure 175.00 350.00 Image: Contact Structure - - Image: Contact Structure - - Image: Contact Structure			Pul				400.00			
Image: Step Constraint of Constraints 519.76 850.00 Image: Step Constraint of Constraints 2,287.34 2,995.00 Image: Step Constraint of Constraints 2,287.34 2,995.00 Image: Step Constraints 2,287.34 2,995.00 Image: Step Constraints 10,877.38 - Image: Step Constraints - 350.00 Image: Step Constraints - - Image: Step Constrai					-	-				
Image: Second			Tet							
Special Events Steve Weil: Image: Special Events 10,877.38 Image: Special Events 167.60 Image: Special Events 175.00								-		
Image: Steve Weil: NW Folklife - Exp. 10,877.38 Steve Weil: No Flyin in 2018 due to Convention Image: Steve Weil: NW Folklife - Exp. 167.60 175.00 Steve Weil: No Flyin in 2018 due to Convention Image: Steve Weil: Picnic 2018 - 350.00 350.00 - Image: Steve Weil: NW Folklife - Exp. - 350.00 - - Image: Steve Weil: NW Folklife - Exp. - 350.00 - - Image: Steve Weil: NW Folklife - Exp. - - - - - Image: Steve Weil: NW Folklife - Exp. - <td< th=""><th></th><th></th><th></th><th></th><th></th><th>2,287.34</th><th>2,995.00</th><th></th><th></th><th></th></td<>						2,287.34	2,995.00			
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Workshops - Expenses 400.00 Workshops - Caller Fees 400.00 Workshops - Rent 200.00		+				175.00	350.00			
Workshops - Caller Fees 400.00 400.00 Workshops - Rent 200.00 200.00		1			•					
Workshops - Rent 200.00						400.00	400.00			
Workshops - Supplies 45.00 50.00					•	-				
		1		Wo	rkshops - Supplies	45.00	50.00			
Total Workshops - Expenses 645.00 650.00			Tot	al W	/orkshops - Expenses	645.00	650.00			
Total Special Events 12,251.11 1,525.00			Total S			12,251.11	1,525.00			
Total Expense 25,130.08 19,535.00		То	tal Expe	nse		25,130.08	19,535.00			
Net Ordinary Income (953.08) (1,285.00)	Ne	t Or	dinary Ir	ncon	ne	(953.08)	(1,285.00)			
Other Income/Expense										
Other Income		Otł	her Inco	me						
Interest Income 11.24 -		1	Interes	t Inc	ome	11.24	-			
Net Gain/Loss on Investments 748.84 500.00			Net Ga	in/Le	oss on Investments	748.84	500.00		Stove Wail	
Total Other Income 760.08 500.00 Expect a modest		То	tal Othe	r Inc	ome	760.08	500.00	/		
Net Other Income 760.08 500.00 loss, mostly due to	Ne	t Otl	her Inco	me		760.08	500.00			
Net Income (193.00) (785.00) no flyin										